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ROYTON DISTRICT EXECUTIVE Agenda

Date Monday 6 June 2016

Time 6.00 pm

Venue Royton Town Hall, Rochdale Road, Royton, Oldham, OL2 6QG

Notes

- 1. DECLARATIONS OF INTEREST If a Member requires advice on any item involving a possible declaration of interest which could affect his/her ability to speak and/or vote he/she is advised to contact Paul Entwistle or Sian Walter-Browne at least 24 hours before the meeting.
- 2. CONTACT OFFICER for this Agenda is Sian Walter-Browne Tel. 0161 770 5151 or email sian.walter-browne@oldham.gov.uk
- 3. DISTRICT CO-ORDINATOR is Elizabeth Fryman, tel. 0161 770 5161 or email Elizabeth.fryman@oldham.gov.uk
- 4. PUBLIC QUESTIONS Any member of the public wishing to ask a question at the above meeting can do so only if a written copy of the question is submitted to the contact officer no later than 15 minutes prior to the commencement of the meeting.
- 5. FILMING The Council, members of the public and the press may record / film / photograph or broadcast this meeting when the public and the press are not lawfully excluded. Any member of the public who attends a meeting and objects to being filmed should advise the Constitutional Services Officer who will instruct that they are not included in the filming.

Please note that anyone using recording equipment both audio and visual will not be permitted to leave the equipment in the room where a private meeting is held.

Recording and reporting the Council's meetings is subject to the law including the law of defamation, the Human Rights Act, the Data Protection Act and the law on public order offences.

MEMBERSHIP OF THE ROYTON DISTRICT EXECUTIVE IS AS FOLLOWS:

Councillors M Bashforth, S Bashforth, A Chadderton, J Larkin, T Larkin (Chair) and Roberts

Item No



2	Urgent Business
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Urgent business, if any, introduced by the Chair

3 Declarations of Interest

To Receive Declarations of Interest in any Contract or matter to be discussed at the meeting.

4 Public Question Time

To receive Questions from the Public, in accordance with the Council's Constitution.

5 Election of Vice Chair

Members are asked to elect a Vice-Chair for the duration of the Municipal Year.

6 Nominations to Outside Bodies and Sub-Groups

Members are invited to nominate representatives to the Royton Sick and Needy Trust and to the Health and Wellbeing Sub-Groups.

7 Minutes of Previous Meeting (Pages 1 - 2)

The Minutes of the meeting held on 14th March 2016 are attached for approval.

8 Minutes from Royton Community Forum - 14 March 2016 (Pages 3 - 6)

Minutes from Royton Community Forum - 14 March 2016 for noting

9 Minutes from Royton, Shaw and Crompton Health and Wellbeing meeting 01.03.16 (Pages 7 - 10)

Minutes from Royton, Shaw and Crompton Health and Wellbeing meeting 01.03.16 for noting

10 Royton Budget report and Appendix A and B (Pages 11 - 18)

To update the District Executive with budgets

11 Draft District Priorities for the District Plan

Report to follow.

12 Petitions

This is a standing item, relating to Royton District Executive area, for consideration by the District Executive, in accordance with the Council's petition scheme. No petitions have been received.



13 Dates of Next Meetings

For Members to note that the dates of the Royton District Executive meetings for the Municipal Year 2016/17 are:

Monday 18th July 2015 at 6pm Monday 10th October 2015 at 6pm Monday 28th November 2015 at 6pm Monday 16th January 2016 at 6pm Monday 13th March 2015 at 6pm



ROYTON DISTRICT EXECUTIVE 14/03/2016 at 6.00 pm



Present: Councillor Larkin (Chair)

Councillors M Bashforth, S Bashforth, A Chadderton, Judge and

Roberts

Also in Attendance:

Elizabeth Fryman District Co-ordinator

Fabiola Fuschi Constitutional Services Officer John Rooney Head of Housing, Response

Services and Districts

1 APOLOGIES FOR ABSENCE

There were no apologies for absence received.

2 URGENT BUSINESS

There were no items of urgent business received.

3 **DECLARATIONS OF INTEREST**

There were no declarations of interest received.

4 PUBLIC QUESTION TIME

There were no public questions received.

5 MINUTES OF PREVIOUS MEETING

RESOLVED that the minutes of the Royton District Executive meeting held on 18th January 2016 be approved as a correct record.

6 MINUTES OF ROYTON COMMUNITY FORUM

RESOLVED that the minutes of the Royton Community Forum meeting held on 18th January 2016 be noted.

7 **PETITIONS**

Consideration was given to a report of the Royton District Coordinator on Petition Ref.2016 03 that had been submitted by the residents of Blackshaw Lane, Water Street and Cheetham Crescent on 23rd February 2016. The matter concerned the traffic excessive speed in Blackshaw Lane which was a 20mph zone.

A meeting between Royton Councillors and Highways Services had taken place earlier this afternoon to discuss the residents' requests. The outcome of the meeting would be reported at the next District Executive meeting in June.

RESOLVED that the information outlined in the Petition Report be noted.



8 ROYTON BUDGET REPORT AND APPENDIX A

The District Executive gave consideration to a report of the Royton District Coordinator on the budget allocations for 2015/16.

It was noted that there were some resources that needed to be allocated from Royton South Capital and Revenue budgets before 31st March 2016. The next District Executive meeting would not be until 6th June 2016. Therefore, Councillors agreed to delegate to the Executive Director Co-operatives and Neighbourhoods, in consultation with the Chair of the Royton District Executive, approval of the above mentioned budgets allocations.

RESOLVED that:

- 1. The content of the Royton Budget report be noted.
- 2. The allocation of £5,724 from the Royton North ward revenue budget towards the cost of two vehicle activated signs (VAS) on Rochdale Rd, Royton be approved.
- 3. The allocation of £937.50 towards the cost of two memorial benches in Royton Park from the Royton South ward revenue budget be approved.
- 4. The allocation of £4,000 towards the cost of two VAS at Rochdale Rd., Royton, from the Royton North capital budget be approved.
- 5. The allocation of £6,000 towards the costs of two VAS at Fir Lane, Royton, from the Royton North capital budget be approved.
- 6. The allocation of £6,000 towards the cost of two VAS at Fir Lane, Royton, from the Royton South capital budget be approved.
- 7. It be agreed that the Executive Director Co-operatives and Neighbourhoods in consultation with the Chair of the Royton District Executive approve the allocation of remaining resources of Royton South Capital and Revenue budgets.

9 DATE OF NEXT MEETING

RESOLVED that the date and time of the Royton District Executive meeting to be held on 6th June 2016 at 6pm be noted.

The meeting started at 6.00 pm and ended at 6.06 pm



ROYTON COMMUNITY FORUM MEETING Monday 14 March 2016 6.30pm Royton Town Hall, Rochdale Road, Royton

Minutes

Councillors in attendance	
Cllr H Roberts	Royton North
Cllr B Judge	Royton North
Cllr T Larkin	Royton North
Cllr M Bashforth	Royton South
Cllr S Bashforth	Royton South
Cllr A Chadderton	Royton South
Partners in attendance	
Liz Fryman	R, S & C District Coordinator
John Rooney	Head of Housing, Response Services and Districts
Anne Fleming	Community Development Officer
Eve Edwards	R, S & C District Caseworker
Karen Lord	GMP
Linda Cain	Business Support Officer
Members of the public x 15	
Apologies	

1. Welcome and Apologies:

Cllr Tony Larkin opened the meeting and thanked those in attendance.

2. Minutes of the last meeting for approval:

Agreed

3. Action Updates from previous Royton Community Forum:

- 3.1 Meeting to be arranged to discuss car parking in Royton Completed
- 3.2 To look into the unpaid Council Tax issue No response to date. Cllr Bashforth is unhappy that he's hasn't received a response. Cllr Bashforth will ensure that residents get a an update after the subject is raised at full council next week
- 3.3 Cllr S Bashforth to chase up the plaque from Royton pool re. Baths committee

4. Police Update:

Regular Police Surgeries are held at:

Trinity Methodist Church, Radcliffe Street, Royton Thursday 10am-12pm

Home Watch Meeting

Oddfellow's Club, Union Street, Royton Thursday 17 March, 7.00pm



E-WATCH JOINING DETAILS

E-Watch is a database created by the Oldham Borough Neighbourhood Policing Team; it is a collation of email addresses submitted to the Police by residents and businesses so that Greater Manchester Police can contact you with the monthly newsletter, general information and incidents in your area that you should be aware of. You are also able to email us with any information you want to pass onto us.

If you wish to be part of the E-Watch database please send us an email titled E-Watch to: oldhamborough@gmp.police.uk

And include the following information.

NAME, ADDRESS & TELEPHONE

Seasonal Threats

Information on staying safe on social media

Other Information

Residents were urged that if they saw a crime in action to call 999 If they see anything suspicious call 101

- A rise in burglary of shops in Royton since 12th March No leads at present
- Young people appear to have moved from Royton, possibly to another part of Oldham
- Royton North New neighbourhood officer in place
- Royton South Mark leaves this week and a new officer, Paul, will come to the next Community Forum meeting
- A resident spoke of sending an email regarding ASB on Royton Park. He said that one 13 yr old did come and apologise saying some of the other lads were from Shaw and Oldham. Karen Lord advised to report when issues are happening
- Mazo circulating a picture on Facebook regarding a burglary. Police are to pick up CCTV and would depend on the quality of the image

Crime Statistics 01.04.15 to 09.03.16												
	Q1 Apr - Jun	Q2 July - Sept	Q3 Oct – Dec	Q4 Jan – Mar								
Robbery	3	6	6	3								
Burglary dwelling including aggravated	17	56	42	22								
Burglary other than a dwelling	18	21	15	26								
Theft of a motor vehicle	9	4	4	3								
Theft from a motor vehicle	35	81	77	31								

ASB related statistics (Cumulative YTD)										
	2014/15	2015/16	Inc/Red on last year							
Royton North	408	437	29							
Royton South	361	348	13							

Hot spot Areas: Royton Park, Royton Precinct, Health Centre and Church Walk and Park Street

REPORT ANTI-SOCIAL BEHAVIOUR BY RINGING 101



5. Councillor Updates:

Cllrs gave a flavour of the work Cllrs have been involved in since the last meeting.

Royton South:

- Dealing with ASB at Daniel Street opposite what used to be Meal Deal
- Looking at parking/drop off issues at St Anne's school
- Dealing with parking issues at Campania Street. As Royal Oldham hospital grows, there are increasing problems with car parking and this is now a priority issues.
- Royal British Legion in Royton now has approval to be a new branch
- New parking at the side of the health centre is to be 3 hour only, likewise the car park on Park Street, at the back of the NatWest bank.
- Lidl car park will have at least 120 spaces with a waiting time of 90 minutes.

Action: Residents reported that there is a sign on the car park at the side of the health centre that says 'Leisure'. Cllr Bashforth has emailed this evening to have this taken down/see why the sign has been up

Cllr Judge:

- Fourboys opening soon
- Dealing with mental health issues is an important area of work with the health authorities. Cllr Judge reported that a strategy is being drawn up.
- GMFR Corporate plan What plans are over the next couple of years. Less staff and engines due to cuts

CIIr Roberts:

• Cllr Roberts attended the Value for Money committee – Police budget for next year is better than expected. Can recruit new officers to replace leavers/retirees. Officers in neighbourhoods from this Summer, to be based at Royton Town Hall

Cllr Larkin:

 Cllr Larkin attended a meeting with local business and Lidl regarding access on Middleton Road.

6. Royton Regeneration Projects:

- Stonework being stored
- Plague and wheel of life being stored at Alexander park for now
- Mounting steps from the precinct are to be stored at Downey House

7. Public Questions

7.1 Are Royton Hall school children coming to the new pool or going elsewhere (suggested Castleton pool). Resident said the children are not coming to Royton pool but children who went to Glodwick bath (now closed) come to Royton

A: Cllr Larkin suggested that yes they were unless contractually obligated to use other site. Action: Liz to check where Royton Hall school children are going swimming. It was noted that Glodwick pool didn't close until Royton had opened



7.2 In the Chronicle, it says that there will be no new school at Royton and Crompton, just doing it up.

A: Cllr Chadderton has asked the question to be put to full council next week and will bring back the response to the next community forum. Cllr Bashforth suggested that it may be something to do with planning issues.

7.3 Ofstead critical of E-ACT

A: Governors disbanded at Oldham Academy North, no immediate concerns.

7.4 Anything going on at Park Lane House?

A: There has been planning application submitted to convert the property into a house of multiple occupancy, but the application has been withdrawn.

7.5 What is Oldham doing about London authorities sending asylum seekers to Oldham A: This matter is between the government and the companies they commission to support asylum seekers. Properties are cheaper in the North which contributes to this issue.

7.6 What can Oldham people do about asylum seekers being moved from London to the North West

A: Councillors suggested that people write to the government.

8. Royton Community Chest

Royton community chest meeting took place on 29th February Friends of Dogford Park, Heyside Cricket Club, Heyside Neighbourhood Council and Royton Historical Society were all awarded funding.

9. Any Other Business

Nothing to note

10. Date of Next Meeting:

Monday 14 June 2016, 6.30pm at Royton Town Hall

Minutes

ROYTON, SHAW & CROMPTON HEALTH & WELLBEING MEETING

Tuesday 01 March 2016 Shaw Lifelong Learning Centre – 5.30pm

ATTENDEES								
Anne Fleming	RSC Community Development Officer (Chair)							
Cllr J Turner	Crompton Ward Councillor							
Cllr M Bashforth	Royton South Ward Councillor							
Cllr C Gloster	Shaw Ward Councillor							
Eve Edwards	RSC Case worker							
Andrea Tait	Oldham Council							
Stephen Samuels	One Recovery							
John Flanagan	ACORN (RAMP)							
Julian Guerriero	Oldham Council							
Patricia Flynn	Oldham drug team – Sodexo							
Pam Walls-Hester	RSC Cluster (NHS)							
Rachel Murphy	Early Help							
Ovid Eastmond	Oldham Council							
Rachel White	Positive Steps							
Nicola Shore	AGE UK							
Linda Cain	Business Support, District Team.							
A	POLOGIES							
Liz Fryman	R,S & C District Team							
Angela Broadhurst	OMBC - Housing							
Jane Pine	Housing 21							
Donna Speat	Age UK							
Liz Butler	Making Space							
Simon Bennett	Lifelong Learning Centre							
Maggie Kufeldt	Joint Commissioning for people (Health & Wellbeing)							

1. Welcome, introductions and apologies

Anne chaired and opened the meeting, thanked those in attendance and gave apologies.

2. Minutes of the last meeting

Noted

3. Updates and matters arising from minutes

Nothing noted

4. Public Health Projects

- 4.1 Slimmin without Women Cllr Chris Gloster
 - A new FREE 12 week programme to start in Shaw at East Crompton St James Church on Friday 15th January, between 6.30pm 8.00pm.
 - Slimmin without Women is aimed at men who are over 50, but no age will be turned away.
 - Now down to a steady 8 attending. Very positive response
 - Cllr Chris Gloster has lost 16 lb so far

Action: Cllr Bashforth would like to do something similar in Royton – LC to get information to Cllr Bashforth re. Slimmin without Women

4.2 Chat and Craft

- Royton Group at Royton Town Hall in partnership with Lifelong Learning.
- Very popular course which has been extended for a further 10 weeks.
- Second course has already started and there is a waiting list

Action: Look at putting on a 'Chat and Craft' group in Shaw

4.3 East Crompton St James

• DE funding request received to buy a cooker to provide a simple 'soup and a roll' type meal to all those who may benefit from the experience and the interaction it may provide

4.4 Housing 21

 Shaw and Crompton have agreed an allocation from The Public Health funding for theatre trips, commissioned from Housing 21

4.5 Walking Routes

- Re-doing the walking route leaflets with Euey
- OCL to provide walk leader training, possibly April/May in Royton and Shaw
- Already purchased walking poles and pedometers

Action: Suggestion that Nordic poles would be useful – Anne to check costs of Nordic poles

4.6 Power to Resist

- Schools work has ended
- Sue Palfrey is working leads with Oldham Theatre Workshop

5. Cannabis use - Julian Guerriero

- Shaw and Crompton DE has concerns over a possible increase in cannabis use in Shaw and Crompton
- ASB issues are mainly alcohol related
- 2 cannabis farms closed recently in Shaw
- Legal highs, pills and nitrous oxide are more common. If young people are stopped by Police, you can smell cannabis which may deter them
- OASIS is doing prevention work with schools

Action: Rachel to speak with Jonathan re. which organisations should be speaking to schools about drugs and legal highs

- Looking at profiling drugs/legal highs in the community ongoing piece of work
- Adult/Children Safeguarding looking at the same topic
- Sharing information within agencies and partners Professional Information Network Districts can sign up to this
- Report to be presented possibly June
- Setting up an early warning system Response to general public or agencies with an expert panel

Action: Julian to send information to AF re. Professional Information Network to be shared with the group

- Many local pubs are drug dealing Need to work with GMP to stop this/make it more difficult to get drugs
- OASIS have a nurse in A & E department who flag up young people with regards to attending due to alcohol/drugs. Information goes to MASH
- The main point today is that cannabis is the tip of the iceberg, class A drugs, alcohol, legal highs and alcohol are more prominent
- It will be illegal to sell legal highs after 6th April 2016
- Young people smoking cannabis in the park in Crompton

Action: Could drug issues be targeted through a power to resist type project. AF to speak with Sue Palfrey

Action: Cllr J Turner to pass the park information to Julian. Look at action plan

6. Ambition for Ageing - Nicola Shore

- This is the lottery funded GM wide scheme.
- The local delivery contract has been won by a partnership of VAO and Age UK.
- £42,000 year 1 allocation needs to spent by end of March 2016
- Target the most isolated housebound, very low mobility, those living with long term mental ill-health & long term physical illness, newly bereaved.
- Starting to set up events now Age friendly project groups
- Encourage people to do things for themselves think up ideas and offer funding and support to get going
- First event St Andrews Methodist Church on 10th March 2016. Transport to the event being offered
- Would like to link with Early Help to help support people in the future. Nicola will pass her details to Rachel Murphy
- Ambition for Ageing small project funding has been carried over so doesn't need to be spent by the end of March.

7. Any Other Business

7.1 Ovid raised the issue of Royton Leisure Centre where the young people are hanging around and causing ASB issues. Ovid has asked if we can do anything to make the leisure centre cheaper for these young people to divert their attentions. Some of the young people have shown an interest in gym and football activities

Action: AF to speak with OCL about discounts/FREE entry to Royton leisure centre for some of the young people that Ovid and the team deal with

8. Date of Next Meeting

To Be Advised





Report to Royton District Executive

Budget Report

Portfolio Holder:

Cllr B Brownridge, Cabinet Member for Cooperatives & Neighbourhoods

Officer Contact: Liz Fryman, District Co-ordinator

Ext. 5161

06 June 2016

Reason for Decision

For the District Executive to approve budget allocations.

Recommendations

- 1. For the District Executive to approve the following allocations from the 2015/16 ward revenue budgets:
 - 1.1 An allocation of £4,387 from the Royton South 2015/16 ward revenue budget towards environmental improvement schemes.
 - 1.2 An allocation of £4,000 from the Royton South 2015/16 ward capital budget towards environmental improvement schemes.
- 2. For the District Executive to approve an allocation of £20,000 from the 2016/7 ward revenue budgets for youth and education provision.
- 3. For the District Executive to approve an allocation of £20,000 from the 2016/7 ward capital budgets for environment improvements.

1 Current Position

1.1 District Executive Ward Budgets

The District Executive has a total allocation of £40,000 (£10,000 revenue per ward and £10,000 capital per ward) which is available to help meet the priorities set out in the District Plan.

Decisions on this funding will be made by the District Executive.

1.2 Individual Councillor Allowance

Each Borough Councillor has an allowance of £5,000 on which they may take decisions. Councillors may also decide to pool their individual allowance in order to joint fund agreed projects.

1.3 Budget Summary 2015/16

- 1.3.1 Since the last meeting, Royton South Cllrs have made an allocation of £4,387 from their 2015/16 ward revenue budget towards environmental improvements.
- 1.3.2 Since the last meeting, Royton South Cllrs have made an allocation of £4,000 from their 2015/16 ward capital revenue budget towards environmental improvements.
- 1.3.3 A summary of all allocations made during 2015/16 is contained on Appendix B.

2 2016/17 Ward Revenue Budget allocations

Members would like to make a £20,000.00 allocation for youth and education provision.

3. 2016/17 Ward Capital Budget allocations

Members would like to make a £20,000.00 allocation for environmental improvement.

4 2016/17 Individual Councillor Budget allocations

Cllrs have agreed the following allocations from Individual Cllr Budgets.

Grit bin Kirkdale Dr / Wensleydale Cl (4 refills x £74.64)	RN Cllrs	£	298.56
Grit bin Dendbydale Way / Harewood Dr (4 refills x £74.64)	RN Cllrs	£	298.56
Grit bin Rainshaw St / Cecil St / Church St (4 refills x £74.64)	RN Cllrs	£	298.56
Heyside Neighbourhood Council	RS Cllrs	£	500.00
Heyside FC	RS Cllrs	£	500.00
Christmas Lights and tree at Shaw Road end	All Clirs	£	5,000.00
Slimmin without Women	All Clirs	£	4,000.00
Town Centre summer and winter planting	All Clirs	£	2,800.00
Heyside Summer and winter planting (RS Cllrs)	RS Cllrs	£	1,215.00

5 Financial Implications

	<u>Ward</u> Revenue	Ward Capital	Councillor 's Budget	<u>Total</u>
Budget Allocation	20,000	20,000	30,000	70,000.00
Previously approved spend	0	0	0	0
Proposed Spend	20,000	20,000	14,910.68	54,910.68
Remaining Allocation	0	0	15,089.32	15,089.32



					Royto	n District Partner	ship 2016-17	7							
		Ø)							llor Budget			Royton North revenue	Royton South revenue	Royton North capital	Royton South capital
	စ္ပ	Approval Date	Project/Iniaitive	Project Lead	Project Cos	£5,000.00	£5,000.00					£ 10,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00
	en.	9,4					Royton Nor			Royton Sout					
	Reference	Appr	Councillor Budget £5k per Cllr	Cllr Budget	Committed	James Larkin	Hannah Roberts	Tony Larkin	Amanda Chadderton	Marie Bashforth	Steven Bashforth				
					£ 30,000	0									
	1		Grit bin Kirkdale Dr / Wensleydale Cl (4 refills x £74.64)	RN Clirs	£ 298.50	6 £ 99.52	£ 99.52	£ 99.52							
	1.1		Grit bin Dendbydale Way / Harewood Dr (4 refills x £74.64)	RN Clirs	£ 298.50	6 £ 99.52	£ 99.52	£ 99.52							
	1.2		Grit bin Rainshaw St / Cecil St / Church St (4 refills x £74.64)	RN Clirs	£ 298.50	6 £ 99.52	£ 99.52	£ 99.52							
	1.3	18.04.16	Heyside Neighbourhood Council	RS Cllrs	£ 500.00	0			£ 166.66	£ 166.66	£ 166.67				
	1.4		Heyside FC	RS Cllrs	£ 500.00	0			£ 166.66	£ 166.66	£ 166.67				
	1.5		Slimmin Without Women	All Clirs	£ 4,000.00	£ 666.66	£ 666.67	£ 666.67	£ 666.67	£ 666.67	£ 666.66				
u			Summer/Winter planting tbc based on												
<u>a</u>	1.6		2015 costs	All Clirs	£ 2,800.00	£ 466.66	£ 466.67	£ 466.67	£ 466.66	£ 466.67	£ 466.67				
Page '	1.7		Heyside Summer/Winter planting tbc based on 2015 costs	Royton South	£ 1,215.00	0			£ 405.00	£ 405.00	£ 405.00				
15	1.8		Christmas Lights and tree at Shaw Rd end	All Clirs	£ 5,000.00	£ 833.34	£ 833.33	£ 833.33	£ 833.33	£ 833.33	£ 833.34				
			Total Councillor Budget		14,910.68				£ 2,704.98		£2,705.01				
			Remaining		15,089.3	2 £2,734.78	£2,734.77	£2,734.77	£ 2,295.02	£2,295.01	£2,294.99				
			Ward revenue budget £10k per ward	£ 20,000											
	2.1		Youth and education provision	RN & RS	£ 20,000.00	0						£ 10,000.00	£ 10,000.00		
	۷.۱		Toda and education provision	IN GINO	20,000.00							~ 10,000.00	2 10,000.00		
			Total Ward Budget		£ 20,000.00	0									
			Remaining		£ -										
			Ward capital budget £10k per ward	£ 20,000											
	3.1		Environmental Improvement	RN & RS	£ 20,000.0	0								£ 10,000.00	£ 10,000.00
			Total Capital Budget		£ 20,000.00	0						£ 10,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00
			Remaining		£ 20,000.00							£ 10,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00
			Remaining		-							-	-	~ -	~



				Royton	District I	artn	ership 2	015-16															
									Council	llor Bu	udget					yton North		oyton South		ton North			
		Project/Iniaitive	Project Lead	Proje	ect Cost			0.000					0.50		0 = 000 00		revenue		revenue		capital		capital
0.	, Oat					£	5,000.00				£ 5				£5,000.00	£	10,000.00	£	10,000.00	£	10,000.00	£	10,000.00
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Reference	Approval Date	Councillon Dudwet CEL man Cilla	Cllr Budget	Comm	aittad			Hannah Roberts			Ama	dderton	Marie		Steven Bashforth								
~	γ.,	Councillor Budget £5k per Cllr	Cili Budget			Jui	uge	Roberts	•	Laikiii	Cilac	uderton	Dasii	iiorui	Dasillorui								
		Royton Christmas Lights Committee - £900		£30,0	00.00																		
1.1		(£150 per clirs)	All Clirs	£	900.00	£	150.00	£ 150	00	£ 150.00	£	150.00	£ 1	50.00	£ 150.00								
1.2		AYC room hire	All Clirs	£	180.00	£	30.00		.00			30.00		30.00		_							
		Family Activities at Royton Food Market																					
1.3		•	All Clirs	£	560.00	£	93.33	£ 93	.33	£ 93.33	£	93.33	£	93.33	£ 93.35								
1 1		Heyside HNC Sports Day September (Donkeys)	RS Clirs		246 20						c.	72.10	c	72.10	£ 72.10								
1.4		Grit bin Kirkdale Dr / Wensleydale Cl (4 refills x	NO OIIIS	£	216.30						٨	72.10	L	12.10	£ 72.10								
1.5		£74.64)	RN Clirs	£	298.56	£	99.52	£ 99	.52	£ 99.52													
1.5		Grit bin Dendbydale Way / Harewood Dr (4		_	_55.55	+~	20.02			00.02	1												
1.6		refills x £74.64)	RN Cllrs	£	298.56	£	99.52	£ 99	.52	£ 99.52													
		Grit bin Rainshaw St / Cecil St / Church St (4																					
1.7		refills x £74.64)	RN Cllrs	£	298.56	£	99.52			£ 99.52													
1.8	12.01.16	Oldham Cancer Support Centre	All Clirs	£	240.00	£	40.00		.00		£	40.00	£	40.00	£ 40.00								
		VAS's at Rochdale Rd	RN Cllrs		,434.00	£2	2,144.66	£2,144.		£2,144.68													
		Heyside Cricket Club - Juniors	Cllr T Larkin	+	300.00					£ 300.00													
	1403 16	Rats at Vaughan Street, Royton	Cllr S Bashforth	£	36.00										£ 36.00								
4.2	14 03 16	Community Grants Scheme -	RS Clirs, Clir HR, Clir TL	£ 3	,000.00			£ 600	.00	£ 600.00	£	600.00	£ 6	800.00	£ 600.00								
4 3	14 03 16	Royton Library activities with young people (eg Power Ours) -	Cllr H Roberts	£ 1	,000.00			£1,000.	.00														
	14 03 16	Reducing Social isolation - eg, craft group	RS Clirs, Clir HR, Clir TL		,500.00					£ 300.00	£	300.00	£ 3	300.00	£ 300.00								
4.5	14 03 16	Environmental Improvement	RS Clirs, Clir HR, Clir TL	£ 12	,394.57			£ 293	.45	£ 993.43	£ 3	,714.57	£3,7	14.57	£3,678.55								
4.6	14.03.16	Environmental projects	Cllr B Judge		,193.45	£2	2,193.45																
4.7	14 03 16	Royton Hall plaque	RN Cllrs	£	150.00	£	50.00	£ 50	.00	£ 50.00													
			Councillor Budget Total	£ 30	,000.00	£5	,000.00	£5,000.	.00	£5,000.00	£ 5	,000.00	£5,00	00.00	£5,000.00								
			Remaining	£0	0.00	£	-	£	-	£ -	£	-	£	-	£ -								
		Ward revenue budget £10k per ward	£ 20,000.00																				
2.4		Christmas Tree Broadway Royton (30ft Tree)	Mott Cuptt		074.00												485.50		49E E0				
2.1		2015 price tbc, allocation based on 2014 cost. Christmas lights 2015 charge tbc, allocation	Matt Suett	£	971.00											£	465.50	L	485.50				
2.2		based on 2014 costs	John McAuley	£ 3	,880.00											£	1,940.00	£	1,940.00				
2.3		Royton events	Anne Fleming		,700.00											£	1,850.00		1,850.00				
2.0		Drainage Problem - Thorndale Close/ Park Lane	_	-	,											-	.,	1-	.,.,.,.,				
2.4		Royton	Steve Palk	£	400.00														£400				
2.5	08 03 16	VAS's at Rochdale Rd	Gary Sutcliffe		,724.50											£	5,724.50						
		Benches - Royton Park	Glenn Dale		937.50													£	937.50				
2.7	14 03 16	Environmental Improvement	RS Clirs	£ 4	,387.00													£	4,387.00				
			Ward Revenue Budget Total	£ 20	,000.00																		
			Remaining	£0	0.00																		
		Ward capital budget £10k per ward	£ 20,000.00																				
		VAS's at Fir lane	Gary Sutcliffe		,000.00															£	6,000.00	£	6,000.00
		VAS's at Rochdale Rd	Gary Sutcliffe		,000.00															£	4,000.00		
3.3	14.03.16	Environmental Improvement	Royton South		,000.00					^			0				40.000.00		40.000.00	_	10.000.00	•	0.000.00
		D D		4	,000.00	£			-	£ -	£		£	-		£			10,000.00				6,000.00
		Remaining Budget		£(0.00	£	-	£	-	t -	£	-	£	-	£ -	£	-	£	-	£	-	£	4,000.00

